

Logan Regional Arts Development Fund Sample Budget

A budget is required to support your application for a Regional Arts Development Fund grant. You can review the example budget below to assist you with developing your budget.

The budget **MUST** balance (**TOTAL PROJECT COST = TOTAL PROJECT INCOME**). All figures are GST exclusive.

Project costs

Expenditure	\$Amount (ex GST)
Artists' fees for workshops (Artists need to be paid recommended industry rates eg \$80 per hour - NAVA rates https://visualarts.net.au/code-of-practice/)	\$1120
Travel (Travel cost of artists if it is not part of their artists' fee)	\$132
Venue hire ABC Community Centre	\$400
Catering (RADF funding and not pay for catering costs)	\$200
Art materials	\$250
Promotion/advertising	\$400
Public Liability Insurance	\$200
Documentation of project (photography)	\$300

Total project cost

\$3002

Project income

RADF funding is requested for the following items	\$Amount (ex GST)
Artists' fees for workshops	\$1000
Travel	\$100
Venue hire	\$200
Materials	\$150
Photography	\$300

Subtotal RADF request amount

\$1750

Your cash and in-kind contributions	\$Amount (ex GST)
Catering	\$52
Fee from workshop participants	\$600
Promotion – social media and flyers	\$200
Public Liability Insurance	\$200

Subtotal cash and in-kind contributions amount

\$1052

Other funding you have sourced	\$Amount (ex GST)
State Government	0
Federal Government	0
Sponsorship – 4BBB radio	\$200

Subtotal contributions from others

\$200

Total project income

\$3002

Notes to budget

Two day Master class artist fee for 7 hr per day @ \$80 per hour = \$1120

Travel 200 km @ 66c per km = \$132

12 x canvases, brushes and paint supplies

Participant fee 12 x \$50 = \$600