

2019/2020 BUDGET AT A GLANCE



The total budget for 2019/2020 is **\$972.9 million**

CITY OF LOGAN – RESIDENTIAL RATES

The 2019/2020 minimum rates and charges are:

<p>Minimum general rate \$860</p>	<p>Environmental levy \$79.40</p>	<p>Community services charge \$384.40</p>	<p>Garbage \$290.40</p>
<p>5% discount for prompt payment of above charges \$80.71</p>			
<p>Wastewater (sewerage) charge \$706.40</p>	<p>Water service charge \$299.20</p>	<p>Average water consumption charge (based on 155kL) \$158.47</p>	<p>COUNCIL PENSIONER REMISSION Maximum rate pensioner \$349.20 per year Non-maximum rate pensioner \$174.60 per year</p>

TOTAL annual rates and charges after discount
\$2,697.56

1.49%

TOTAL rate increase (after discount)
1.49% or \$39.71
(76 cents a week)

The above figures do not include the State Government's emergency levy and bulk water charges.

<p>LCC distribution cost per kL \$1.0224</p>	+	<p>State Government bulk water cost per kL \$3.0170</p>	=	<p>Water consumption total cost per kL \$4.0394</p>
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MAJOR AREAS OF EXPENDITURE (operational and capital) 2019/2020

<p>Water and sewerage services \$350.5m</p>	<p>Roads, drainage and engineering services \$230.2m</p>	<p>Parks management and maintenance \$76.2m</p>	<p>Community infrastructure \$71.3m</p>
<p>Waste management \$45.4m</p>	<p>Libraries and creative industries \$17.3m</p>	<p>Animal and pest services \$10.6m</p>	<p>Environmental services \$9.1m</p>

KEY PROJECTS AND INITIATIVES

<p>\$166.1m Water and wastewater infrastructure</p>	<p>\$108m Roads, drainage, footpaths and bridges</p>	<p>\$15.9m Animal Management Centre</p>	<p>\$8.5m Underwood Park</p>	<p>\$8.5m Environment Projects</p>	<p>\$5m Logan Central implementation fund</p>	<p>\$5m Meadowbrook implementation fund</p>
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LOGAN CITY COUNCIL ANNUAL BUDGET 2019/2020



FROM CUP TO PAPER:

The Logan City Council 2019/2020 budget kit is printed on paper recycled from disposable coffee cups with the aim to minimise and reduce the environmental impact of our business activities.



Front cover image: artist's impression of a future Meadowbrook

Budget delivers boosted services and below-CPI rates increase

Logan City Council has delivered a 2019/20 Budget that aims to minimise cost-of-living pressures on residents while boosting the delivery of essential Council services to our community.

Under the \$972.9 million budget adopted by Interim Administrator Tamara O’Shea today, the bottom-line rate increase will remain below CPI for the third consecutive year at 1.49 per cent.

Council’s component of water and sewerage charges will also be frozen for a third straight year to help ease cost of living pressures on ratepayers.

Ms O’Shea said a key part of her role as Interim Administrator was delivering a budget that ensured Council remained in a strong financial position while also balancing the needs of the Logan community.

The bottom-line rate increase of 1.49 per cent will mean an annual increase of \$39.71 or 76 cents per week for the majority of residential ratepayers.

Pensioners will receive increased remissions on their general rates under the budget, with a remission of up to \$349.20 per year available to owner-occupiers on the maximum rate pension, an increase of \$10 on last year’s amount.

Those on a non-maximum pension will receive a remission of up to \$174.60 per year.

Discounts for paying rates on time will again be offered.

“We have delivered a budget that keeps rates and other costs down as much as possible while ensuring Council can expand on the services it delivers well into the future,” Ms O’Shea said.

“This budget allows us to cater for anticipated growth while maintaining our existing infrastructure base, which includes more than 2200 kilometres of sealed roads, 930 parks and more than 4500 kilometres of combined water and wastewater mains.

“With a consolidated budget of \$972.9 million and a budgeted operating surplus of \$6.2 million, we’re establishing a solid base for next year’s incoming council.”

The value of Council’s total assets will be \$6.2 billion at June 30, 2020, making Council’s forecast debt just 4.4 per cent of its asset base.

While focusing on essential services, Ms O’Shea said the budget also approved projects that would help the City of Logan prosper into the future.

“\$10m has been committed to two city centres, Meadowbrook and Logan Central, to deliver projects that will drive investment and economic growth,” she said.

“Meadowbrook’s evolution into a health and wellbeing precinct will be boosted with \$5 million with another \$5 million set aside to unlock the economic potential of Logan Central.

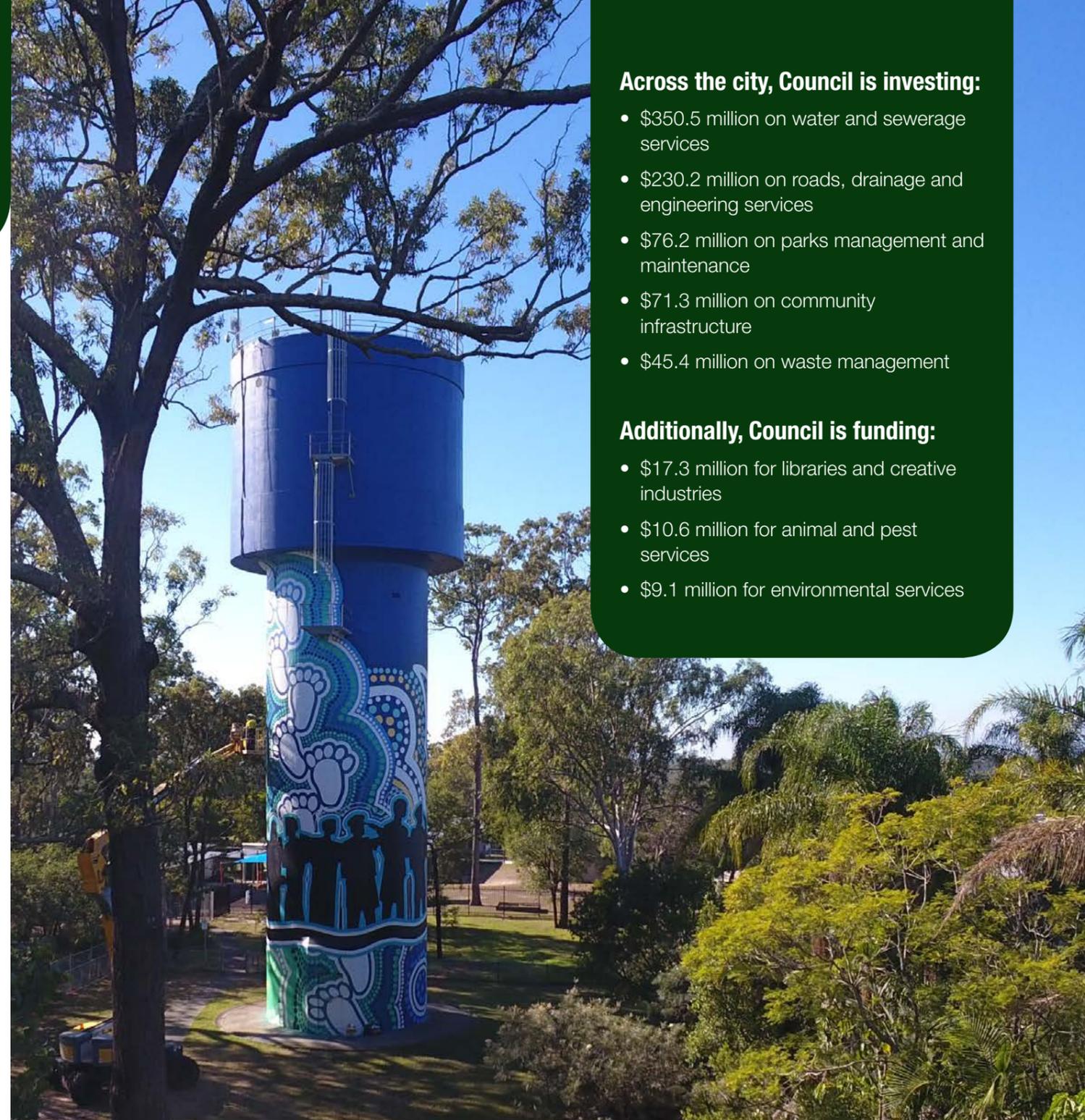
“Funding has also been set aside for detailed design of a creative and cultural hub, upgrades to our animal management centre, road safety and traffic improvements and environmental initiatives.”

Across the city, Council is investing:

- \$350.5 million on water and sewerage services
- \$230.2 million on roads, drainage and engineering services
- \$76.2 million on parks management and maintenance
- \$71.3 million on community infrastructure
- \$45.4 million on waste management

Additionally, Council is funding:

- \$17.3 million for libraries and creative industries
- \$10.6 million for animal and pest services
- \$9.1 million for environmental services



Water tower: Logan artist Kyra Mancktelow has designed an Aboriginal and Torres Strait Islander-theme mural to adorn the water reservoir at Chester Park in Boronia Heights.

